

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Manager: Ms. Janlyn Nesbett-Tucker
(785) 233-2011

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	4,883,484
Annual Unlinked Trips	1,342,491
Average Weekday Unlinked Trips	4,786
Average Saturday Unlinked Trips	2,243
Average Sunday Unlinked Trips	159

Service Supplied

Annual Vehicle Revenue Miles	1,290,420
Annual Vehicle Revenue Hours	86,603
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	74
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$718,958

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$718,958
Local Funds	(41%)	2,092,289
State Funds	(9%)	460,462
Federal Assistance	(34%)	1,701,683
Other Funds	(2%)	79,412

Total Operating Funds Expended \$5,052,804

Sources of Capital Funds Expended

Local funds	(16%)	\$40,175
State Funds	(0%)	0
Federal Assistance	(80%)	197,834
Other Funds	(4%)	9,285

Total Capital Funds Expended \$247,294

Summary of Operating Expenses

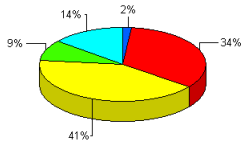
Salary, Wages and Benefits	\$3,433,632
Materials and Supplies	741,737
Purchased Transportation	350,229
Other Operating Expenses	521,218
Total Operating Expenses	\$5,046,816

Reconciling Cash Expenditures \$5,990

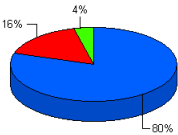
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$23,931	\$161,478	\$57,495	\$242,904
Demand Response	10	14	\$0	\$4,390	\$0	\$0	\$4,390
Total	33	14	\$0	\$28,321	\$161,478	\$57,495	\$247,294

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,473,511	\$533,787	\$242,904	4,190,408	828,355	1,232,473	53,372	0.0	29	6.7	23	1.77	26%
Demand Response	\$1,573,305	\$185,171	\$4,390	693,076	462,065	110,018	33,231	N/A	45	5.5	24	N/A	88%

Performance Measures

Service Efficiency

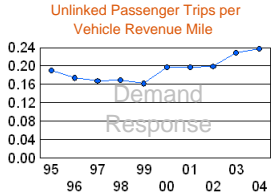
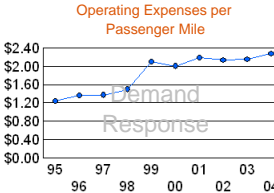
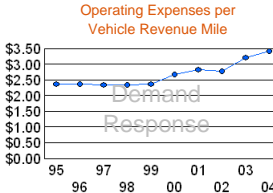
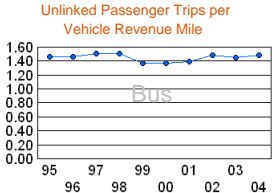
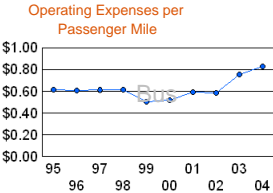
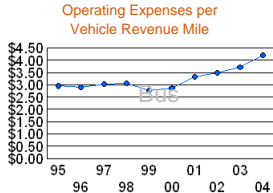
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$65.08
Demand Response	\$3.40	\$47.34

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$2.82
Demand Response	\$2.27	\$14.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	23.09
Demand Response	0.24	3.31



1 Excludes data for purchased transportation reported separately